



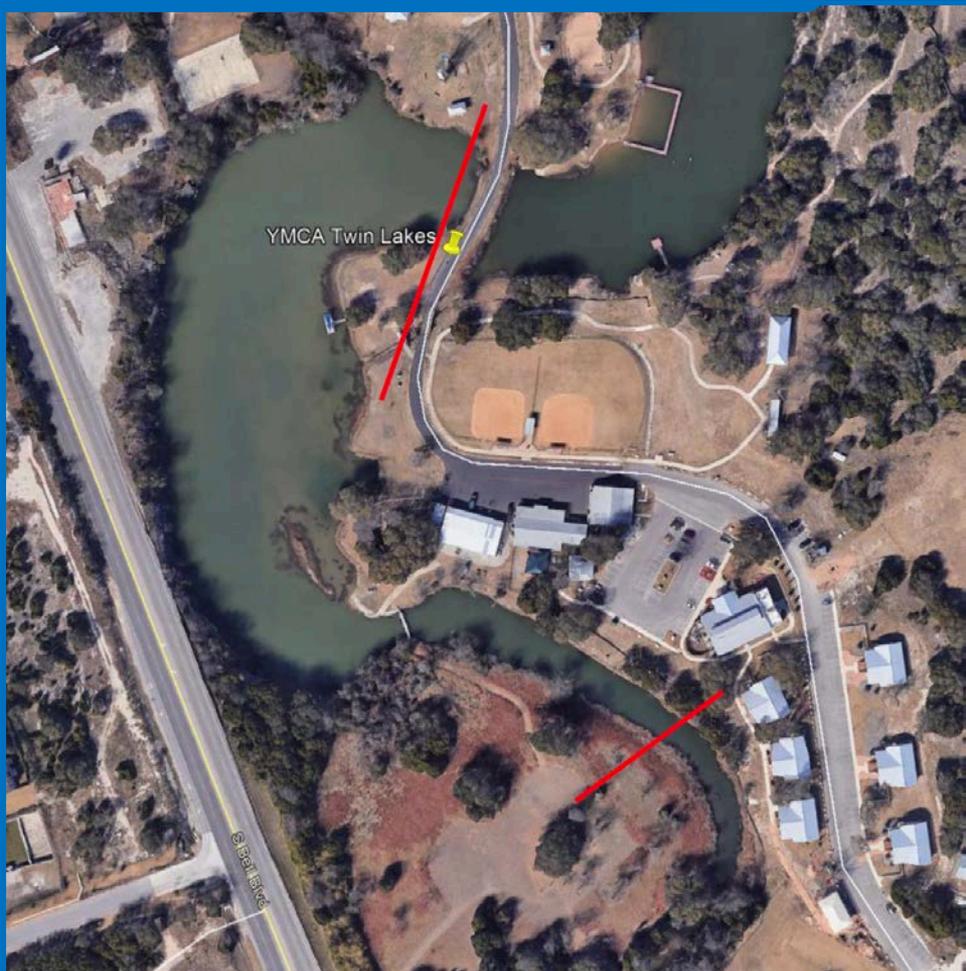
FOR YOUTH DEVELOPMENT[®]
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

YMCA OF GREATER WILLIAMSON COUNTY

**WILLIAMSON COUNTY
CITIZENS BOND
COMMITTEE**

Jeff Andresen – President/CEO of the YMCA of GWC
May 8, 2019

• Twin Lakes Park •



• Twin Lakes Park •



Twin Lakes Park • AMPHITHEATER



ESTIMATED COST		YMCA FUNDING/FUNDRAISER		REQUEST FOR COUNTY BOND CONSIDERATION	
Construction	\$550,000	Design & Construction	\$290,000	Construction	\$260,000
Contingency Allowance	\$100,000	Contingency Allowance	- N/A -	Contingency Allowance	\$100,000
FFE Allowance	\$25,000	FFE Allowance	\$25,000	FFE Allowance	- N/A -
TOTAL	\$675,000	TOTAL	\$315,000	TOTAL	\$360,000

100%
funded
by the
YMCA

Twin Lakes Park

- OUTDOOR EDUCATION/INTERPRETIVE CENTER
- ON-SITE PARK MANAGER QUARTERS



ESTIMATED COST		YMCA FUNDING/FUNDRAISER		REQUEST FOR COUNTY BOND CONSIDERATION	
Design & Construction	\$1,000,000	Construction	- N/A -	Construction Allowance	\$1,000,000
Contingency & Escalation Allowance	\$250,000	Contingency & Escalation Allowance	- N/A -	Contingency & Escalation Allowance	\$250,000
FFE Allowance	\$250,000	FFE Allowance	\$250,000	FFE Allowance	- N/A -
TOTAL	\$1,500,000	TOTAL	\$250,000	TOTAL	\$1,250,000

100%
funded
by the
YMCA

Twin Lakes Park • 2 PEDESTRIAN BRIDGES



TRAIL CONNECTIONS & POTENTIAL EXPANSION

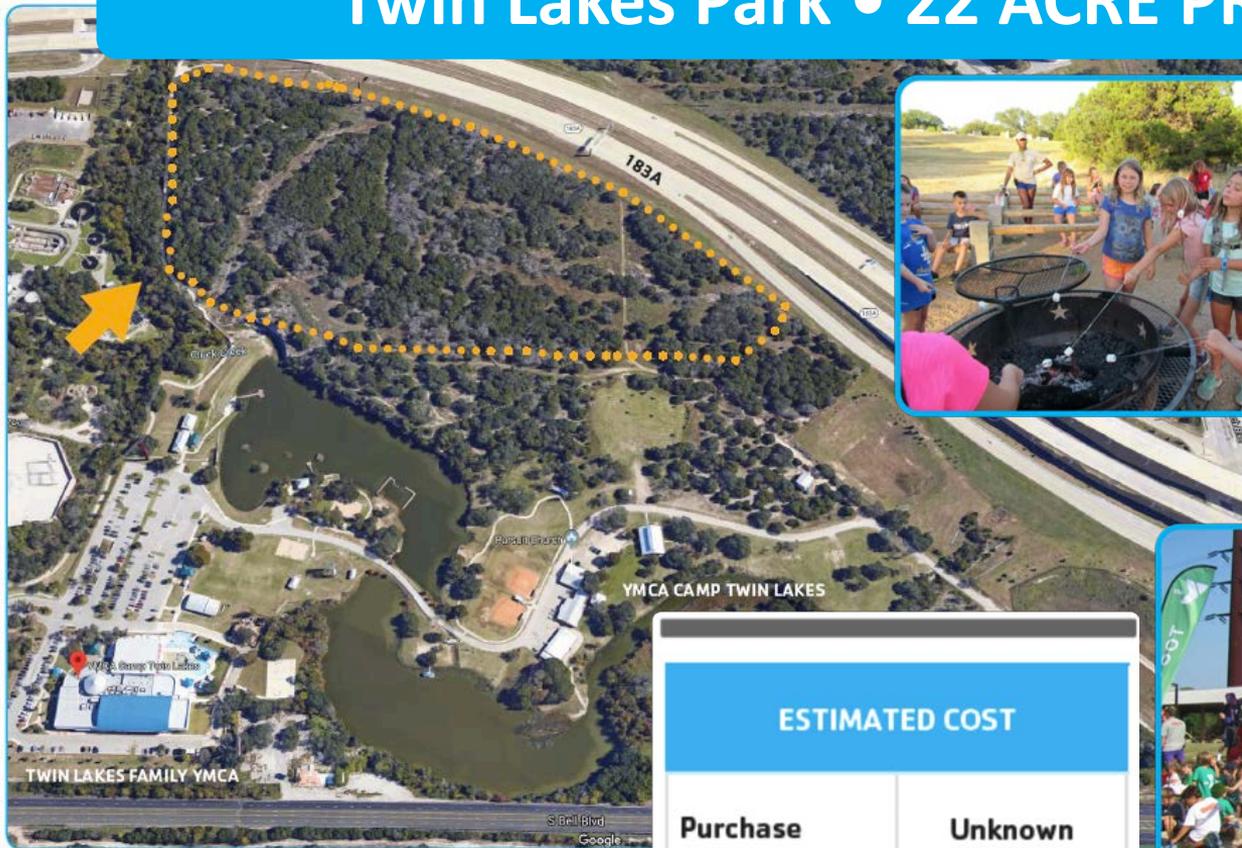
	Cost	YMCA	County
Pedestrian Bridge #1	\$1,000,000	\$ 100,000	\$ 900,000
Pedestrian Bridge #2	\$2,000,000	\$ 100,000	\$ 1.9 M
TOTAL	\$3,000,000	\$ 200,000	\$ 2.8 M

Bridge #1 - 225 ft. long
Bridge #2 - 450 ft. long

Bridges will:

- connect trail system
- provide safe access for trail & park users

Twin Lakes Park • 22 ACRE PROPERTY



ESTIMATED COST	
Purchase	Unknown
TOTAL	Unknown

• Twin Lakes Park •

VERTICAL IMPROVEMENTS

	Cost	YMCA	County
Amphitheater	\$ 675,000	\$ 675,000	\$ 0
Interpretive Center	\$1,500,000	\$1,500,000	\$ 0
TOTAL	\$2,175,000	\$2,175,000	\$ 0

TRAIL CONNECTIONS & POTENTIAL EXPANSION

	Cost	YMCA	County
Pedestrian Bridge #1	\$1,000,000	\$ 100,000	\$ 900,000
Pedestrian Bridge #2	\$2,000,000	\$ 100,000	\$ 1.9 M
TOTAL	\$3,000,000	\$ 200,000	\$ 2.8 M
22-Acre Adjoining Tract	unknown	unknown	unknown





QUESTIONS?