

**2019 PARKS BOND PROJECTS**

Draft June 2019

| <b>Project</b>   | <b>Location/Description</b>     | <b>County Share</b> | <b>Cost</b> | <b>Parks First Funding Recommendation</b> | <b>Potential Additional Reductions</b> |
|--|---------------------------------|---------------------|-------------|---|--|
| <b><u>LAND ACQUISITION FOR PARKS &amp; TRAILS</u></b>                |                                 |                     |             |   |  |
|  | Countywide consideration        |                     | 20,000,000  | 15,000,000                                | 4,000,000                              |
| Twin Lakes Park Adjacent Land Acquisition (YMCA initiative).         | 22 acres; cost unknown          |                     | 0           | 0   |  |
| Upper Brushy Creek Water Control Improvement District                | SW County/Flood control/park/tr |                     | 26,000,000  | 5,000,000                                 | 5,000,000                              |
| <b><u>HIKE &amp; BIKE TRAILS (Estimate \$1,500,000 per mile)</u></b> |                                 |                     |             |   |  |
| Brushy Creek Regional Trail from Hairy Man road (County initiative). | Extension south & eastward appr |                     | 2,505,000   | 2,505,000                                 | 0                                      |
| Bagdad Road Trail from Leander to Liberty Hill (County initiative).  | Extension northward approx. 5.0 |                     | 7,500,000   | 7,500,000                                 |  |
| Regional Park to Lake Georgetown (County initiative).                | Extention northward approx. 4.0 |                     | 6,000,000   | 6,000,000                                 |  |

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|  |  |                  |                  |                |
|--|--|------------------|------------------|----------------|
| <b>Regional Park to Brushy Creek Regional Trail (County initiative). Extension southward approx. 3.0</b>   |  | <b>4,500,000</b> | <b>4,500,000</b> | <b>0</b>       |
| <b>Brushy Creek Regional Trail/ Redbud Lane in Round Rock to Hutto (County initiative).</b>  | <b>Extension eastward approx. 2.75 miles</b> | <b>4,125,000</b> | <b>4,125,000</b> |                |
| <b>Trail expansion across CR 152 (County initiative).</b>  | <b>Extension eastward approx. 1.0 miles</b>  | <b>1,500,000</b> | <b>1,500,000</b> |                |
| <b>Trail extension from City of Cedar Park Lakeline Park, along Bell Blvd and with pedestrian bridge to Brushy Creek Regional Trail at Twin Lakes Park (City of Cedar Park initiative / their match = 20% or \$500,000).</b> | <b>Extension eastward approx. 0.75 miles</b> | <b>2,000,000</b> | <b>2,000,000</b> |                |
| <b>Pedestrian Bridge #1 at Twin Lakes Park to southwestern peninsula (YMCA initiative / YMCA match = ~10% or \$100,000).</b>   | <b>Approx. 225 ft. pedestrian bridge</b>     | <b>900,000</b>   | <b>900,000</b>   | <b>900,000</b> |

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**Pedestrian Bridge #2 at Twin Lakes Park connecting north and south sides of parkland (YMCA initiative / YMCA match = ~10% or \$100,000).**

**Approx. 450 ft. pedestrian bridge**

**1,900,000**

**1,900,000**

**Two trail sections along the South Fork San Gabriel River: 1. HWY 183 bridge east to Bar W Ranch Subdivision and 2. Short trail section under Ronald Reagan Blvd. bridge (City of Leander initiative / their match = 50% or \$1,524,000).**

**Approx. 1.5 miles of trail total**

**1,524,000**

**0**

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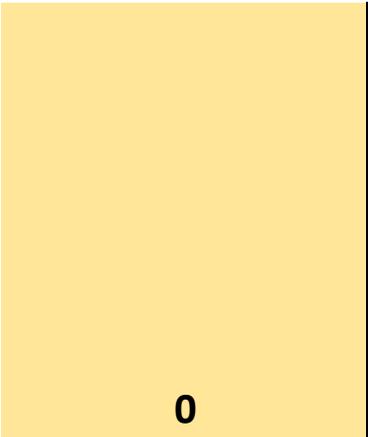
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**Trail along Brushy Creek from HWY 183A bridge eastward and under Ronald Reagan Blvd. bridge and connecting to "Brushy Creek Trail of Sarita Valley" (City of Leander initiative / their match = 50% or \$1,599,525).**

**Approx. 2.1 miles of trail total**

**1,599,525**

**0**



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**Shared Use Path (SUP) from Loop 332 SUP along south side of HWY 29 to planned HWY 183A Improvements SUP (City of Liberty Hill initiative / their match = ~10% or \$135,000).**

**Approx. 2.2 miles of trail total**

**1,300,000**

**0**

**Shared Use Path (SUP) along Bagdad Road from Loop 332 SUP to intersection at CR 281 (City of Liberty Hill initiative / their match = ~13% or \$558,560).**

**Approx. 4.7 miles of trail total**

**3,533,560**

**3,533,560**

**Trail along west side of South Fork San Gabriel River from West University Avenue to I-35 (City of Georgetown initiative / their match = 0%).**

**Approx. 0.75 miles of trail total**

**1,275,000**

**0**

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|  |  |          |          |
|--|--|----------|----------|
| <b>Trailhead improvements at Brushy Creek Trail &amp; Shirley McDonald Park Brushy Creek MUD initiative / their match = 0%).</b> | <b>Improvements only - no cost estimate provided</b> | <b>0</b> | <b>0</b> |
|--|--|----------|----------|

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**\*\*Note on Bagdad Road Trail:**  
**This is a County park initiative, a City of Liberty Hill, and a Road Bond initiative, which could all dovetail together if selected by the committee and Commissioners Court.**

| Project   | Location/Description             | County Share Cost | Parks First Funding Recommendation | Potential Additional Reductions |
|---|----------------------------------|-------------------|------------------------------------|---------------------------------|
| <b><u>HIKE &amp; BIKE TRAILS (continued)</u></b>  |                                  |                   |                                    |                                 |
| 6' wide trail from I-35 frontage eastward to Sonterra Club House (Sonterra MUD initiative / their match not noted; assumed 100% County funded). | Approx. 0.6 miles of trail total | 125,000           | 0                                  |                                 |

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|  |  |                         |                         |
|--|--|-------------------------|-------------------------|
| <p><b>6' wide trail from Sonterra Blvd. to Northern Williamson County Library (Sonterra MUD initiative / their match not noted; assumed 100% County funded).</b></p> | <p><b>Approx. 0.5 miles of trail total</b></p> | <p><b>125,000</b></p>   | <p><b>0</b></p>         |
| <p><b>6' wide trail from Turquoise Way to Jarrell Elementary School (Sonterra MUD initiative / their match not noted; assumed 100% County funded).</b></p>           | <p><b>Approx. 1.0 miles of trail total</b></p> | <p><b>175,000</b></p>   | <p><b>0</b></p>         |
| <p><b>IMPROVEMENTS TO EXISTING PARKLANDS</b></p>   |  |                         |                         |
| <p><b><u>SWWC Regional Park</u></b></p>  | <p><b>Support amenities.</b></p>               |                         |                         |
| <p><b>Remote Restrooms (2 at \$135,000 each).</b></p>  |  | <p><b>270,000</b></p>   | <p><b>270,000</b></p>   |
| <p><b>Clubhouse/Activity Center/Group Facility with kitchen &amp; deck.</b></p>  |  | <p><b>1,000,000</b></p> | <p><b>1,000,000</b></p> |
| <p><b>Screened shelters (10 at \$10,000 each).</b></p>   |  | <p><b>100,000</b></p>   | <p><b>0</b></p>         |
| <p><b>Restrooms with showers (1 at \$350,000).</b></p>   |  | <p><b>350,000</b></p>   | <p><b>0</b></p>         |
| <p><b>Utilities and Roads.</b></p>   |  | <p><b>500,000</b></p>   | <p><b>500,000</b></p>   |

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|  |                           |         |         |         |
|--|---------------------------|---------|---------|---------|
| <b><u>Champion Park</u></b>  | <b>Support amenities.</b> |         |         |         |
| Playground improvements.   |                           | 90,000  | 90,000  | 90,000  |
| Pavilion with restroom and associated utilities.                     |                           | 682,000 | 682,000 | 682,000 |
| Existing trailhead parking lighting upgrade.                         |                           | 26,400  | 26,400  | 26,400  |
| Additional trailhead parking spaces (86) with lighting and informati |                           | 668,000 | 668,000 | 0       |
| <b><u>Berry Springs Park and Preserve</u></b>                        | <b>Support amenities.</b> |         |         |         |
| Remote restrooms (2 at \$135,000 each).                              |                           | 270,000 | 270,000 |         |
| Headquarters building near self pay kiosk.                           |                           | 250,000 | 250,000 |         |
| Interpretive Center.   |                           | 800,000 | 800,000 | 800,000 |
| Screened shelters (10 at \$10,000 each).                             |                           | 100,000 | 100,000 |         |
| Large pavilion / Wedding arch.                                       |                           | 275,000 | 275,000 |         |
| Maintenance area.  |                           | 400,000 | 400,000 |         |
| Additional Parking.  |                           | 350,000 | 350,000 |         |

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| <b><u>IMPROVEMENT TO EXISTING PARKLANDS (continued)</u></b>  |  |                                   |                                    |                                 |
| <b><u>River Ranch County Park</u></b><br>lodge, cabins, shelters, group<br>Arena with cover.<br>Restrooms with pavilion.                             | <b>Overnight, Meeting.</b><br><br><br><b>Support Functions, Trails, Day<br/>                     Use Facilities.</b> | 1,000,000<br>2,000,000<br>300,000 | 1,000,000<br>2,000,000<br>300,000  | 1,000,000<br>2,000,000          |
| <b><u>Blackland Heritage County Park</u></b><br><br>Roads, utilities, parking,<br>restrooms, picnic tables, trails,<br>playgrounds, activity center. |  | 6,000,000                         | 0                                  |                                 |

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|  |           |           |           |
|--|-----------|-----------|-----------|
| <b><u>Expo Center</u></b>                    |           |           |           |
| Wind block for Covered Outdoor Exhibit Hall. | 1,000,000 | 1,000,000 |           |
| Restrooms with showers at RV park.           | 350,000   | 350,000   |           |
| Pavilions (2 at \$250,000 each).             | 500,000   | 500,000   | 250,000   |
| Widen arena.                                 | 200,000   | 200,000   | 200,000   |
| Maintenance area.                            | 400,000   | 200,000   | 0         |
| Cover on west arena.                         | 1,000,000 | 1,000,000 | 1,000,000 |
| Improved parking on south and north sides.   | 500,000   | 500,000   |           |
| North access road from Bill Picket.          | 400,000   | 400,000   | 400,000   |

|   |                    |                   |                   |
|---|--------------------|-------------------|-------------------|
| <b>INITIAL GRAND TOTAL</b>                | <b>106,368,485</b> |                   |                   |
| <b>Parks First Funding Recommendation</b> |                    | <b>67,594,960</b> |                   |
| <b>Potential Additional Reductions</b>    |                    |                   | <b>16,348,400</b> |
| <b>Further Reduced Bond Target</b>        |                    |                   | <b>0</b>          |