

## Water District Tax Rate Rollback Worksheet

Entity Name: Williamson County MUD No. 10

Date: 08/11/2017

| <b>Maintenance and Operations (M&amp;O) Rate:</b> |  |                  |
|---|--|------------------|
| <b>1.</b>   | 2016 average appraised value of residence homestead  | \$292,942        |
| <b>2.</b>   | 2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | - \$0            |
| <b>3.</b>   | 2016 average taxable value of residence homestead (line 1 minus line 2)  | \$292,942        |
| <b>4.</b>   | 2016 adopted M&O tax rate (per \$100 of value) <span style="float: right;">x \$0.210000/\$100</span>                     |                  |
| <b>5.</b>   | 2016 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)                                 | \$615.18         |
| <b>6.</b>   | Percentage increase to the M&O taxes <span style="float: right;">x 8 %</span>  |                  |
| <b>7.</b>   | Highest M&O tax on average residence homestead with increase (multiply Line 5 by 1.08)                                   | \$664.39         |
| <b>8.</b>   | 2017 average appraised value of residence homestead  | \$304,380        |
| <b>9.</b>   | 2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | - \$0            |
| <b>10.</b>  | 2017 average taxable value of residence homestead (line 8 minus line 9)  | \$304,380        |
| <b>11.</b>  | <b>Highest 2017 M&amp;O Tax Rate</b> (line 7 divided by line 10, multiply by 100)  | \$0.218276/\$100 |
| <b>12.</b>  | <b>2017 Debt Tax Rate</b>  | \$0.390000/\$100 |
| <b>13.</b>  | <b>2017 Contract Tax Rate</b>  | \$0.000000/\$100 |
| <b>14.</b>  | <b>2017 Rollback Tax Rate</b> (add lines 11, 12, and 13)   | \$0.608276/\$100 |

This is the highest rate that the water district may adopt without triggering the rollback provisions in Water Code Section 49.236.