

## Water District Tax Rate Rollback Worksheet

Entity Name: Watch Hill MUD

Date: 08/17/2017

| <b>Maintenance and Operations (M&amp;O) Rate:</b> |   |                  |
|---|---|------------------|
| 1.  | 2016 average appraised value of residence homestead   | \$502,453        |
| 2.  | 2016 general exemptions available for the average homestead<br>(excluding senior citizen's or disabled person's exemptions) | - \$0            |
| 3.  | 2016 average taxable value of residence homestead (line 1 minus<br>line 2)  | \$502,453        |
| 4.  | 2016 adopted M&O tax rate (per \$100 of value) <span style="float: right;">x \$0.650000/\$100</span>                        |                  |
| 5.  | 2016 M&O tax on average residence homestead (multiply line 3<br>by line 4, divide by \$100)                                 | \$3265.94        |
| 6.  | Percentage increase to the M&O taxes <span style="float: right;">x 8 %</span>   |                  |
| 7.  | Highest M&O tax on average residence homestead with increase<br>(multiply Line 5 by 1.08)                                   | \$3527.22        |
| 8.  | 2017 average appraised value of residence homestead   | \$475,765        |
| 9.  | 2017 general exemptions available for the average homestead<br>(excluding senior citizen's or disabled person's exemptions) | - \$0            |
| 10.   | 2017 average taxable value of residence homestead (line 8 minus<br>line 9)  | \$475,765        |
| 11.   | <b>Highest 2017 M&amp;O Tax Rate</b> (line 7 divided by line 10, multiply<br>by 100)  | \$0.741378/\$100 |
| 12.   | <b>2017 Debt Tax Rate</b>   | \$0.000000/\$100 |
| 13.   | <b>2017 Contract Tax Rate</b>   | \$0.000000/\$100 |
| 14.   | <b>2017 Rollback Tax Rate</b> (add lines 11, 12, and 13)  | \$0.741378/\$100 |

This is the highest rate that the water district may adopt without triggering the rollback provisions in Water Code Section 49.236.