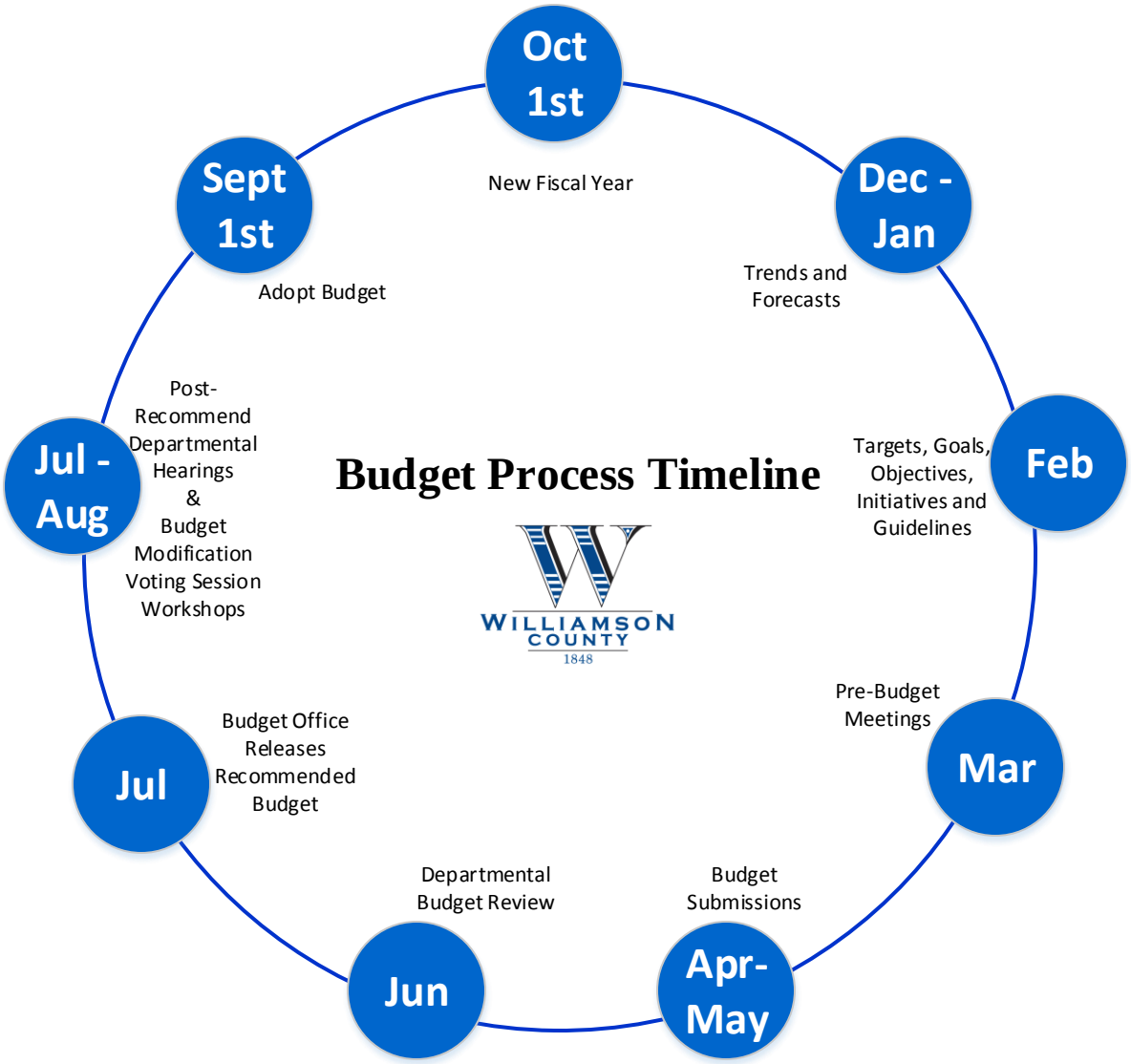Budget Process Timeline