



ADOPTED BUDGET OF WILLIAMSON COUNTY, TEXAS FOR FISCAL YEAR 2021

The Williamson County budget will raise more revenue from property taxes than last year's budget by an amount of \$9,799,339 which is a 3.1% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$9,799,339.

RECORD VOTE OF COMMISSIONERS COURT:

| Members of Commissioner Court | |
|--|----------|
| Bill Gravell, County Judge | Approved |
| Terry Cook, Commissioner Precinct 1 | Approved |
| Cynthia Long, Commissioner Precinct 2 | Approved |
| Valerie Covey, Commissioner Precinct 3 | Approved |
| Russ Boles, Commissioner Precinct 4 | Approved |

FILED FOR RECORD

SEP 29 2020

Jru
3:01

Nancy E. Kuster
County Clerk, Williamson Co., TX

PROPERTY TAX RATES AND FINANCIAL INFORMATION:

| | FY '17 | FY '18 | FY '19 | FY '20 | FY '21 |
|------------------------------------|-------------|-------------|----------|----------|----------|
| <i>Property Tax Rate</i> | \$ 0.476529 | \$ 0.466529 | 0.459029 | 0.458719 | 0.458719 |
| <i>No-New-Revenue Rate</i> | \$ 0.446618 | \$ 0.456040 | 0.446403 | 0.444477 | 0.452104 |
| <i>No-New-Revenue M&O Rate</i> | \$ 0.291063 | \$ 0.295413 | 0.285482 | 0.281516 | 0.284323 |
| <i>Voter-Approval Rate</i> | \$ 0.481847 | \$ 0.486545 | 0.475819 | 0.471596 | 0.461464 |
| <i>Debt Rate</i> | \$ 0.167500 | \$ 0.167500 | 0.167500 | 0.167190 | 0.167190 |

| FUND | DESCRIPTION | REVENUE | EXPENDITURES | % CHANGE IN BUDGET PRIOR YEAR | \$S CHANGE IN BUDGET PRIOR YEAR |
|------|-----------------------------------|----------------|----------------|-------------------------------------|---------------------------------------|
| 0100 | General Fund | 215,856,680.00 | 222,981,680.00 | 0.87% | \$ 1,932,060 |
| | Carryover Fm Cash Ending | 7,125,000.00 | | | |
| | Total General Fund Revenues | 222,981,680.00 | | | |
| 0200 | Road & Bridge Fund | 35,322,590.00 | 44,862,760.64 | -0.42% | \$ (189,299) |
| | Carryover Fm Cash Ending | 9,540,170.64 | | | |
| | Total Road & Bridge Fund Revenues | 44,862,760.64 | | | |
| 0600 | Debt Service Fund | 129,146,699.00 | 126,845,915.00 | -0.70% | \$ (896,291) |
| | Carryover Fm Cash Ending | (2,300,784.00) | | | |
| | Total Debt Service Fund Revenues | 126,845,915.00 | | | |

THE TOTAL AMOUNT OF WILLIAMSON COUNTY DEBT OBLIGATION AS OF SEPTEMBER 1ST, 2020 IS \$1,047,414,956

FILED WITH THE COUNTY CLERK ON SEPTEMBER 29TH, 2020

Ashlie R. Koenig
ASHLIE R. KOENIG, BUDGET OFFICER