



ADOPTED BUDGET OF WILLIAMSON COUNTY, TEXAS FOR FISCAL YEAR 2020

The Williamson County budget will raise more revenue from property taxes than last year's budget by an amount of \$21,172,392 which is a 7.2% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$11,063,678.

RECORD VOTE OF COMMISSIONERS COURT:

Members of Commissioner Court	
Bill Gravell, County Judge	Approved
Terry Cook, Commissioner Precinct 1	Approved
Cynthia Long, Commissioner Precinct 2	Approved
Valerie Covey, Commissioner Precinct 3	Approved
Russ Boles, Commissioner Precinct 4	Approved

FILED FOR RECORD
JK
 SEP 30 2019
Nancy E. Ruter
 County Clerk, Williamson Co., TX

PROPERTY TAX RATES AND FINANCIAL INFORMATION:

	FY '17	FY '18	FY '19	FY '20
<i>Property Tax Rate</i>	\$0.476529	\$0.466529	\$0.459029	\$0.458719
<i>Effective Tax Rate</i>	\$0.446618	\$0.456040	\$0.446403	\$0.444477
<i>Effective M&O Rate</i>	\$0.254104	\$0.257106	\$0.247284	\$0.269029
<i>Rollback Tax Rate</i>	\$0.481847	\$0.486545	\$0.475819	\$0.471596
<i>Debt Rate</i>	\$0.167500	\$0.167500	\$0.167500	\$0.167560

Williamson County Total Debt Obligation as of September 1, 2019: \$801,709,942.00

FUND	DESCRIPTION	REVENUE	EXPENDITURES
0100	General Fund	215,024,705.00	221,049,620.00
0200	Road & Bridge General	35,329,167.00	45,052,060.00
	Carryover Fm Cash Ending	9,722,893.00	
	Total Road & Bridge Fund Revenues	45,052,060.00	
0600	Debt Service	129,515,439.00	127,742,206.00

FILED with the County Clerk on September 30, 2019

Ashlie R. Koenig
 Ashlie R. Koenig, Budget Officer