



ADOPTED BUDGET OF WILLIAMSON COUNTY, TEXAS FOR FISCAL YEAR 2019

The Williamson County budget will raise more revenue from property taxes than last year's budget by an amount of \$24,470,298 which is a 9.2% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$10,979,193.

RECORD VOTE OF COMMISSIONERS COURT:

Members of Commissioner Court	
Dan Gattis, County Judge	Approved
Terry Cook, Commissioner Precinct 1	Approved
Cynthia Long, Commissioner Precinct 2	Approved
Valerie Covey, Commissioner Precinct 3	Approved
Larry Madsen, Commissioner Precinct 4	Approved

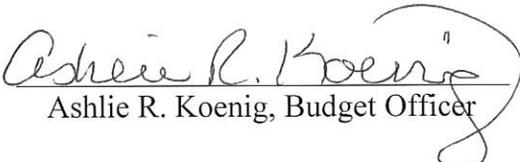
PROPERTY TAX RATES AND FINANCIAL INFORMATION:

	FY '16	FY '17	FY '18	FY '19
<i>Property Tax Rate</i>	\$ 0.481529	\$ 0.476529	\$ 0.466529	0.459029
<i>Effective Tax Rate</i>	\$ 0.455623	\$ 0.446618	\$ 0.456040	0.446403
<i>Effective M&O Rate</i>	\$ 0.250645	\$ 0.254104	\$ 0.295413	0.269029
<i>Rollback Tax Rate</i>	\$ 0.490162	\$ 0.481847	\$ 0.486545	0.475819
<i>Debt Rate</i>	\$ 0.167500	\$ 0.167500	\$ 0.167500	0.167500

Williamson County Total Debt Obligation as of September 1, 2018: \$878,234,942.00

FUND	DESCRIPTION	REVENUE	EXPENDITURES
0100	General Fund	198,315,666.00	212,758,329.41
	Carryover Fm Cash Ending	14,442,663.41	
	Total General Fund Revenues	212,758,329.41	
0200	Road & Bridge Fund	31,827,577.00	40,812,343.84
	Carryover Fm Cash Ending	8,984,766.84	
	Total Road & Bridge Fund Revenues	40,812,343.84	
0600	Debt Service Fund	111,064,745.00	111,064,745.00
	Carryover Fm Cash Ending	0.00	
	Total Debt Service Fund Revenues	111,064,745.00	

FILED with the County Clerk on September 28, 2018


 Ashlie R. Koenig, Budget Officer